

TRENDS AND PROJECTIONS								
DEMOGRAPHIC AND PLANNING INDICATORS	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15
POPULATION	949,591	957,760	966,000	977,522	989,181	1,000,979	1,012,919	1,025,000
Annual Increase	8,100	8,169	8,240	11,522	11,659	11,798	11,940	12,081
Population Growth Since 2000	9.2%	10.2%	11.1%	12.4%	13.8%	15.1%	16.5%	17.9%
County Resident Births (Prior Calendar Year)	13,843	14,010	14,180	14,340	14,490	14,630	14,760	14,880
HOUSEHOLDS	355,924	358,949	362,000	366,678	371,416	376,215	381,076	386,000
Household Annual Growth (%)	0.9%	0.8%	0.8%	1.3%	1.3%	1.3%	1.3%	1.3%
Household Growth Since 2000	10.1%	11.0%	11.9%	13.4%	14.8%	16.3%	17.8%	19.4%
Household Growth Since 1992	22.2%	23.3%	24.3%	25.9%	27.5%	29.2%	30.9%	32.6%
Household Size	2.67	2.67	2.67	2.67	2.66	2.66	2.66	2.66
RESIDENT EMPLOYMENT (Jan = Calendar Year)	498,043	496,633	500,535	502,253	506,506	512,993	517,412	520,738
Resident Employment Annual Growth (%)	0.0%	-0.3%	0.8%	0.3%	0.8%	1.3%	0.9%	0.6%
Resident Employment Growth Since 2000	5.0%	4.7%	5.5%	5.9%	6.8%	8.2%	9.1%	9.8%
Resident Employment Per Household	1.40	1.38	1.38	1.37	1.36	1.36	1.36	1.35
Jobs in County	503,822	505,359	510,000	516,120	522,830	530,670	538,740	547,000
PERSONAL INCOME (\$ Millions)	\$65,300	\$67,100	\$69,500	\$73,700	\$78,000	\$81,900	\$85,700	\$89,500
Per Capita Personal Income	\$68,800	\$70,100	\$71,900	\$75,400	\$78,900	\$81,800	\$84,600	\$87,300
Annual Growth (%)	2.5%	1.9%	2.6%	4.9%	4.6%	3.7%	3.4%	3.2%
CONSUMER PRICE INDEX (CPI) - Fiscal Year	4.35%	3.96%	3.25%	2.80%	2.50%	2.50%	2.50%	2.50%
Inflation Growth (Fiscal Year) Since Nov. 2000 (%)	62.9%	48.3%	21.7%	4.9%	-6.4%	-6.4%	-6.4%	-6.4%
CONSUMER PRICE INDEX (CPI) - Calendar Year (%)	4.52%	3.40%	3.10%	2.50%	2.50%	2.50%	2.50%	2.50%
ASSESSABLE TAX BASE (\$ Millions)	\$146,277	\$162,649	\$173,813	\$186,249	\$192,233	\$195,984	\$201,073	\$209,134
Annual Growth (%)	12.8%	11.2%	6.9%	7.2%	3.2%	2.0%	2.6%	4.0%
Growth of Base Since 1992 (%)	144.5%	171.9%	190.6%	211.3%	221.3%	227.6%	236.1%	249.6%
Growth of Base Since 2000 (%)	93.6%	115.2%	130.0%	146.5%	154.4%	159.4%	166.1%	176.8%
INVESTMENT INCOME YIELD (%)	4.41%	1.30%	1.10%	1.65%	2.55%	2.80%	3.10%	3.35%
MCPS ENROLLMENT (Sept = Calendar Year)	137,745	139,276	140,500	140,782	141,536	142,422	143,591	144,932
Annual Growth (%)	0.0%	1.1%	0.9%	0.2%	0.5%	0.6%	0.8%	0.9%
Annual Increase (Decrease)	(53)	1,531	1224	282	754	886	1169	1341
MONTGOMERY COLLEGE ENROLLMENTS (a)	23,866	24,452	24,830	25,130	25,200	25,250	25,230	25,230
Annual Growth (%)	4.25%	2.46%	1.55%	1.21%	0.28%	0.20%	-0.08%	0.00%
Full Time Equivalents (Sept = Calendar Year) (a)	19,721	20,360	20,843	21,000	21,177	21,330	21,404	21,404
Annual Growth in FTE's (%)	3.92%	3.24%	2.37%	0.75%	0.84%	0.72%	0.35%	0.00%